Fondation Eagle

Report Form

Interim or Final report: Please specify if it is an interim or final report.

Donor name: Fondation Eagle

Fondation Eagle reference: FF 714

Name of Charity: Tea Leaf Trust

<u>Introduction:</u> Please explain type of project and reason for request.

Date of grant accepted: 4th June 2024

Amount: £8,896

Conversion rate, date & amount in local currency:

Amount Applied for GBP	£8,896
Amount Applied for LKR	LKR 3,336,015
Date Funds Received	13th June 2024
Funds Received GBP	£8,896
Exchange Rate	LKR 382: £1
Funds Received LKR	LKR 3,398,272
Additional amount received above submitted budget	LKR 62,257

Name and exact location of the project:

Additional Retaining Wall and Replacement of Centre Exterior Wall, Tea Leaf Centre Maskeliya, Upcot Road, Maskeliya, Central Province, Sri Lanka

Period of Project: July 2024 to Nov 2024

Project beneficiaries:

Per Year: 185 full-time students who then teach part-time classes and holiday activities to a further 5,000 children

Details of the project:

What was carried out and why?

The project involved constructing an additional section of the retaining wall and replacing an existing unstable wall made of stones and mud to ensure the safety and usability of the adjacent rooms. This was essential due to the risk of landslides and structural instability, which posed a threat to the school building.

How was it carried out?

A new 8 x 12 feet section was added to the right-hand side of the previously funded retaining wall to cover a wider area affected by landslides. Temporary support structures were used during construction to secure the earth and allow safe working conditions. The wall height was increased as

an additional safety measure, and a new cement block wall was constructed behind the school after discovering inadequate prior construction consisting of only rocks and mud.

Duration and Variances

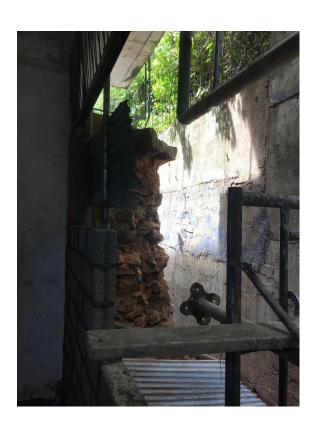
The project, initially set to begin in July, was delayed due to the monsoon season and started in September. Despite the heavy rains the project was completed by the end of October.

Before:





During:









After:









Detailed budgets and actual expenditure summary and comparison:

Full Budget Here.

<u>Results:</u> A table showing the situation pre-project and post project. Impact of the project.

Aspect	Before the Project	After the Project	Impact
Wall Condition	Unstable stone and mud walls were prone to collapse. The retaining wall did not cover all vulnerable spaces.	Durable cement block wall with plastering	Increased structural integrity, ensuring safety for users and protecting the building
Safety	High risk of landslides and structural failure	Enhanced safety measures, including increased height	Reduced risk of accidents and injuries, providing a secure environment for students and staff

Usability of Rooms	Rooms adjacent to the wall are deemed unsafe for use	All rooms are usable and accessible	Improved functionality of the centre, allowing for full use of facilities
Construction Delays	No significant delays were recorded prior	Delays due to monsoon rains and landslides successfully navigated	Extended project timeline, requiring careful management of resources and scheduling
Additional Structures	None implemented	Temporary shoring structures were added during the construction	Ensured safety during the build phase, allowing work to continue despite environmental challenges
Cost Variances	The original budget for wall replacement	Completed on budget. Small balance due to favourable exchange rate.	Effective budget management allowed for necessary adjustments without exceeding the initial funding
Community Impact	Limited access to safe facilities	Enhanced community trust and confidence in the centre	Strengthened community support and engagement through improved infrastructure
Environmental Considerations	The previous wall did not account for natural terrain	The new wall design considers local geology and water flow	Better alignment with environmental safety practices, minimising future risks of erosion and landslides

Follow up: The wall is now finished as is the back wall of the centre building. We will unblock the drainage holes and ensure that we check regularly for cracks etc.

Conclusion: Did you achieve the objectives as stated on the File Form? Yes

Attached to email.

Signature and date:

Tilae

Date: 31st Dec 2024